

AGENDA

COMMITTEE ON COMMUNITY IMPROVEMENT

September 25, 2007
Aldermen Garrity, O'Neil,
Osborne, Gatsas, Duval

6:00 PM
Aldermanic Chambers
City Hall (3rd Floor)

1. Chairman Garrity calls the meeting to order.
2. The Clerk calls the roll.
3. Amending resolution and budget authorization for the FY2007 CIP 210007 HIV Counseling & Testing in the amount of \$25,000.
Gentlemen, what is your pleasure?
4. Amending resolution and budget authorization for the 2008 CIP 213908 Manchester Multi-Lingual Asthma Education and Outreach Program in the amount of \$27,666.
Gentlemen, what is your pleasure?
5. Amending resolution and budget authorization for the FY2008 CIP 411708 Firesafe Intervention Program in the amount of \$10,000.
Gentlemen, what is your pleasure?
6. Amending resolution and budget authorization for the FY2008 CIP 511808 Recreational Improvements Fund Project in the amount of \$20,000.
Gentlemen, what is your pleasure?
7. CIP Budget Authorizations:

613105	"Jac Pac" Acquisition Project – Revision #1
511307	JFK Coliseum Rehabilitation – Revision #2
711008	Design & Construction of Incinerator Upgrade at WWTF
711108	Design of Aeration Upgrade at WWTF
711208	Design of Grit Chamber Upgrade at WWTF
711308	Sewer/Pump Station of Infrastructure Repair

Gentlemen, what is your pleasure?

8. Communication from Robert MacKenzie, Director of Planning and Community Development, recommending that \$300,000 of additional debt service of Affordable Housing Trust Funds be provided for the CIP 610106 Permanent Supportive Housing Helping Hands project.
Gentlemen, what is your pleasure?
9. Communication from Chief Jaskolka regarding their number one priority of the replacement of the Police Department's portable radios.
Gentlemen, what is your pleasure?
10. Communication from Dennis Hebert, Director of the AmeriCorps VISTA Program submitting two estimates relating to the program's relocation to the Rines Center.
Gentlemen, what is your pleasure?
11. Communication from Else Raymond seeking the City's assistance in design of engineering plans to present to contractors regarding public land which is creating problems with water damage on her property.
Gentlemen, what is your pleasure?

TABLED ITEM

A motion is in order to remove the following item from the table for discussion.

12. Petition to discontinue a portion of So. Bedford Street.
(Tabled 07/11/2006. On July 11, 2006, the BMA voted to refer this matter also to the Special Committee on Riverfront Activities and Baseball. Tabled in Riverfront Committee on 11/13/2006.)
13. If there is no further business, a motion is in order to adjourn.

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

“Amending the FY 2007 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Five Thousand Dollars (\$25,000) for the FY2007 CIP 210007 HIV Counseling & Testing.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2007 CIP as contained in the 2007 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept additional grant funds from the State of New Hampshire Department of Health and Human Services to implement HIV counseling and testing services in Manchester;

NOW, THEREFORE, be it resolved that the 2007 CIP be amended as follows:

By increasing:

FY2007 CIP 210007 – HIV Counseling & Testing - \$25,000 State
(from \$30,000 to \$55,000)

Resolved, that this Resolution shall take effect upon its passage.

CIP BUDGET AUTHORIZATION

CIP #: **210007** Project Year: **2007** CIP Resolution: **6/12/2006**
 Title: **HIV Counseling & Testing** Amending Resolution: **10/2/2007**
 Administering Department: **Health Department** Revision: **#1**

Project Description: **Counseling and testing to individuals who may be at risk of HIV.**

Federal Grants Federal Grant: **No** **Environmental** Review Required: **No**
 Grant Executed: Completed:

Critical Events

1	Program Initiation	07/01/07
2	Program Completion	06/30/08
3		
4		
5		

Expected Completion Date: **6/30/2008**

Line Item Budget

	STATE			TOTAL
Salaries and Wages	\$25,171.00	\$0.00	\$0.00	\$25,171.00
Fringes	\$9,568.00	\$0.00	\$0.00	\$9,568.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$18,926.00	\$0.00	\$0.00	\$18,926.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$1,335.00	\$0.00	\$0.00	\$1,335.00
TOTAL	\$55,000.00	\$0.00	\$0.00	\$55,000.00

Revisions

Revision #1 - 1. Budget increased from \$30,000 to \$55,000 due to the receipt of additional grant funds.

COMMENTS



Robert S. MacKenzie, AICP
Director

CITY OF MANCHESTER

Planning and Community Development

Planning
Community Improvement Program
Growth Management



Staff to:
Planning Board
Heritage Commission
Millyard Design Review Committee

Memo to: Members of the Committee on Community Improvement Program

From: Robert S. MacKenzie *RS*
Director of Planning

Date: September 13, 2007

Subject: Health Department – CIP #210007 – HIV Counseling & Testing

The Health Department has notified us that the City has been approved to receive additional grant funds totaling \$25,000 from the State of New Hampshire Department of Health and Human Services. These funds will be used to provide HIV counseling and testing services to individuals in Manchester. As such, we have prepared the appropriate Amending Resolution and budget authorization forms necessary for project initiation.

Your review of these documents and a recommendation for approval to the full Board is respectfully requested.

Attachments:

3

One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 Fax: (603) 624-6529
E-mail: planning@ManchesterNH.gov
www.ManchesterNH.gov

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

“Amending the FY2008 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Seven Thousand Six Hundred Sixty Six Dollars (\$27,666) for the 2008 CIP 213908 Manchester Multi-Lingual Asthma Education and Outreach Program.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2008 CIP as contained in the 2008 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to accept funding in the amount of \$27,666 from the United States Environmental Protection Agency for the implementation of the Manchester Multi-Lingual Asthma Education and Outreach Program;

NOW, THEREFORE, be it resolved that the 2008 CIP be amended as follows:

By adding:

FY2008 CIP 213908 – Manchester Multi-Lingual Asthma Education and Outreach Program -
\$27,666 Federal

Resolved, that this Resolution shall take effect upon its passage.

CIP BUDGET AUTHORIZATION

CIP #: 213908 Project Year: 2008 CIP Resolution: 5/1/2007
 Title: Manchester Multi-Lingual Asthma Education and Outreach Prog. Amending Resolution: 10/2/2007
 Administering Department: Health Department Revision:

Project Description: The Manchester Health Department, in collaboration with key community partners, will develop and implement a multi-lingual (English, Spanish, Bosnian, Arabic) educational and outreach program to be conducted in an in-home setting for families and their moderate to severe asthmatic children. The project will provide asthma education, self-management skills, identification and mitigation of environmental asthma triggers in the home.

Federal Grants

Federal Grant: Yes
 Grant Executed:

Environmental

Review Required: No
 Completed:

Critical Events

1	Program Initiation	10/2/07
2	Program Completion	9/30/09
3		
4		
5		

Expected Completion Date: 9/30/2009

Line Item Budget

	FEDERAL			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$9,384.00	\$0.00	\$0.00	\$9,384.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$18,282.00	\$0.00	\$0.00	\$18,282.00
TOTAL	\$27,666.00	\$0.00	\$0.00	\$27,666.00

Revisions

COMMENTS



Robert S. MacKenzie, AICP
Director

CITY OF MANCHESTER


Planning and Community Development

Planning
Community Improvement Program
Growth Management



Staff to:
Planning Board
Heritage Commission
Millyard Design Review Committee

Memo to: Members of the Committee on Community Improvement Program

From: Robert S. MacKenzie 
Director of Planning

Date: September 13, 2007

Subject: Health Department – CIP #213908 – Manchester Multi-Lingual Asthma
Education and Outreach Program

The Health Department has notified us that the City has received a grant from the Environmental Protection Agency totaling \$27,666 to provide multi-lingual asthma education and outreach programming in City neighborhoods.

As such, we have prepared the appropriate Amending Resolution and budget authorization forms necessary for project initiation.

Your review of these documents and a recommendation for approval to the full Board is respectfully requested.

Attachments:

4

One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 Fax: (603) 624-6529
E-mail: planning@ManchesterNH.gov
www.ManchesterNH.gov

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

“Amending the FY 2008 Community Improvement Program, authorizing and appropriating funds in the amount of Ten Thousand Dollars (\$10,000) for the FY2008 CIP 411708 Firesafe Intervention Program.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2008 CIP as contained in the 2008 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds in the amount of \$10,000 from the State of New Hampshire Division for Children, Youth and Families to provide fire safety training to educators;

NOW, THEREFORE, be it resolved that the 2008 CIP be amended as follows:

By adding:

FY2008 CIP 411708 – Firesafe Intervention Program - \$10,000 State

Resolved, that this Resolution shall take effect upon its passage.

5

CIP BUDGET AUTHORIZATION

CIP #: Project Year: CIP Resolution:
 Title: Amending Resolution:
 Administering Department: Revision:

Project Description:

Federal Grants Federal Grant: **Environmental** Review Required:
 Grant Executed: Completed:

Critical Events

1	Program Initiation	7/3/07
2	Program Completion	06/30/08
3		
4		
5		
Expected Completion Date:		6/30/2008

Line Item Budget

	STATE			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$10,000.00	\$0.00	\$0.00	\$10,000.00
TOTAL	\$10,000.00	\$0.00	\$0.00	\$10,000.00

Revisions

COMMENTS Funds in the amount of \$10,000 received from the New Hampshire Division for Children, Youth & Families for program effective 7/1/07 through 6/30/08.

5

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

“Amending the FY2008 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Thousand Dollars (\$20,000) for the 2008 CIP 511808 Recreational Improvements Fund Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2008 CIP as contained in the 2008 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to continue with a program for the carrying out of minor park improvements funded through revenues generated from vending machines located in City Recreational Facilities;

NOW, THEREFORE, be it resolved that the 2008 CIP be amended as follows:

By adding:

FY2008 CIP 511808 – Recreational Improvements Fund Project - \$20,000 Other

Resolved, that this Resolution shall take effect upon its passage.

CIP BUDGET AUTHORIZATION

CIP #: **511808** Project Year: **2008** CIP Resolution: **5/1/2007**
 Title: **Recreational Improvements Fund Project** Amending Resolution: **10/2/2007**
 Administering Department: **Parks, Recreation & Cemetery** Revision:

Project Description: **Miscellaneous minor park improvements to be accomplished with City's share of proceeds generated from vending machines.**

Federal Grants

Federal Grant: **No**
 Grant Executed:

Environmental

Review Required: **No**
 Completed:

Critical Events

1	Program Initiation	10/3/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: **6/30/2008**

Line Item Budget

	OTHER			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$20,000.00	\$0.00	\$0.00	\$20,000.00
TOTAL	\$20,000.00	\$0.00	\$0.00	\$20,000.00

Revisions

COMMENTS

Funds in the amount of \$20,000 received from vending machines located in City Recreational Facilities.

CIP BUDGET AUTHORIZATION

CIP #: **613105** Project Year: **2005** CIP Resolution: **6/1/2004**
 Title: **"Jac Pac" Acquisition Project** Amending Resolution:
 Administering Department: **MEDO/MHRA** Revision: **#1**

Project Description: **Funding for the acquisition of the so called "Jac Pac" property and related development costs.**

Federal Grants Federal Grant: **No** **Environmental** Review Required: **No**
 Grant Executed: Completed:

Critical Events

1	Property Purchase	September 2004
2	Project Development	6/30/08
3		
4		
5		

Expected Completion Date: **6/30/2008**

Line Item Budget

	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$400,000.00	\$0.00	\$0.00	\$400,000.00
TOTAL	\$3,400,000.00	\$0.00	\$0.00	\$3,400,000.00

Revisions

Revision #1 - extends project until 06/30/08.

COMMENTS

Special Revenue Reserve Funds utilized for the financing of the Economic Development Initiatives.

CIP BUDGET AUTHORIZATION

CIP #: Project Year: CIP Resolution:
 Title: Amending Resolution:
 Administering Department: Revision:

Project Description:

Federal Grants

Federal Grant:
 Grant Executed:

Environmental

Review Required:
 Completed:

Critical Events

1	Program Initiation	<input type="text" value="07/03/06"/>
2	Program Completion	<input type="text" value="06/30/08"/>
3		
4		
5		

Expected Completion Date:

Line Item Budget

	ENTERPRISE			TOTAL
Salaries and Wages	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Fringes	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Design/Engineering	<input type="text" value="\$250,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$250,000.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$1,500,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$1,500,000.00"/>
Other	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
TOTAL	<input type="text" value="\$1,750,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$1,750,000.00"/>

Revisions

Revision #1 - amends the Administering Agency from Parks, Recreation & Cemetery to Highway - Facilities Division.
 Revision #2 - extends project completion date to 06/30/08.

COMMENTS

CIP BUDGET AUTHORIZATION

CIP #: **711008** Project Year: **2008** CIP Resolution: **5/1/2007**
 Title: **Design & Construction of Incinerator Upgrade at WWTF** Amending Resolution:
 Administering Department: **Highway - EPD** Revision:

Project Description: The design and construction of an incinerator upgrade at the WWTF. Upgrade will consist of new sludge feed system, repairs to inner and outer shells, new economizer and a wide array of associated mechanical works.

Federal Grants Federal Grant: **No** **Environmental** Review Required: **No**
 Grant Executed: Completed:

Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date: **6/30/2008**

Line Item Budget

	ENTERPRISE			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$350,000.00	\$0.00	\$0.00	\$350,000.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$500,000.00	\$0.00	\$0.00	\$500,000.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$2,650,000.00	\$0.00	\$0.00	\$2,650,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00

Revisions

COMMENTS

Project initially funded with Enterprise funds with an anticipation tht up to \$700,000 of NHDES and \$336,000 Member Community Contributions will be received to decrease amount of local Enterprise funds ultimately requested.

CIP BUDGET AUTHORIZATION

CIP #: **711108** Project Year: **2008** CIP Resolution: **5/1/2007**
Title: **Design of Aeration Upgrade at WWTF** Amending Resolution:
Administering Department: **Highway - EPD** Revision:

Project Description: **Design of a new fine bubble aeration system for enhanced wastewater treatment.**

Federal Grants

Federal Grant: **No**
Grant Executed:

Environmental

Review Required: **No**
Completed:

Critical Events

1	Program Initiation	07/02/07
2	Program Completion	06/30/08
3		
4		
5		

Expected Completion Date: **6/30/2008**

Line Item Budget

	ENTERPRISE			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$700,000.00	\$0.00	\$0.00	\$700,000.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$750,000.00	\$0.00	\$0.00	\$750,000.00

Revisions**COMMENTS**

Project initially funded with Enterprise funds with an anticipation tht up to \$150,000 of NHDES and \$72,000 Member Community Contributions will be received to decrease amount of local Enterprise funds ultimately requested.

CIP BUDGET AUTHORIZATION

CIP #: Project Year: CIP Resolution:
 Title: Amending Resolution:
 Administering Department: Revision:

Project Description:

Federal Grants Federal Grant: **Environmental** Review Required:
 Grant Executed: Completed:

Critical Events

1	Program Initiation	07/02/07
2	Program Completion	6/30/08
3		
4		
5		

Expected Completion Date:

Line Item Budget

	ENTERPRISE			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$700,000.00	\$0.00	\$0.00	\$700,000.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$750,000.00	\$0.00	\$0.00	\$750,000.00

Revisions

COMMENTS Project initially funded with Enterprise funds with an anticipation tht up to \$150,000 of NHDES and \$72,000 Member Community Contributions will be received to decrease amount of local Enterprise funds ultimately requested.

CIP BUDGET AUTHORIZATION

CIP #: **711308** Project Year: **2008** CIP Resolution: **5/1/2007**
 Title: **Sewer/Pump Station Infrastructure Repair** Amending Resolution:
 Administering Department: **Highway - EPD** Revision:

Project Description: **Reconstruction of failing sewers and pump stations.**

Federal Grants

Federal Grant: **No**
 Grant Executed:

Environmental

Review Required: **No**
 Completed:

Critical Events

1	Program Initiation	07/02/07
2	Program Completion	06/30/08
3		
4		
5		

Expected Completion Date: **6/30/2008**

Line Item Budget

	ENTERPRISE			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$75,000.00	\$0.00	\$0.00	\$75,000.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$400,000.00	\$0.00	\$0.00	\$400,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$500,000.00	\$0.00	\$0.00	\$500,000.00

Revisions

COMMENTS

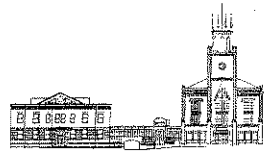


Robert S. MacKenzie, AICP
Director

CITY OF MANCHESTER


Planning and Community Development

Planning
Community Improvement Program
Growth Management



Staff to:
Planning Board
Heritage Commission
Milliard Design Review Committee

Memo to: Committee on CIP

From: Robert S. MacKenzie 

Date: September 17, 2007

Subject: CIP 610106 Permanent Supportive Housing
Helping Hands

As part of the 2006 CIP \$300,000 of Affordable Housing Trust Funds were authorized for expenditure by Helping Hands for the development of permanent supportive housing. The funds were approved as gap financing to cover a shortfall in the amount of mortgage funds Helping Hands could access. Since that allocation, the location of the site and the scope of the project has changed twice necessitating a project extension and resulting in an additional review of the project financials to determine the continued need and appropriateness of City support.

Our most recent review of the financial pro-formas indicates that the project will have sufficient cash flow to carry an additional \$300,000 of debt service; however the funds are still needed on a temporary basis for site acquisition and construction. As such, we are proposing that the City provide these funds to Helping Hands to be paid back upon completion of construction and site occupancy. Your approval of this recommendation is respectfully requested.



One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 Fax: (603) 624-6529
E-mail: planning@ManchesterNH.gov
www.ManchesterNH.gov



John A. Jaskolka
Chief

City of Manchester Police Department

Ralph Miller Public Safety Center
351 Chestnut Street
Manchester, New Hampshire 03101-2294
(603) 668-8711 Business Phone
(603) 668-8941 Main Fax
(603) 628-6137 Administrative Offices Fax

Commission
Calvin T. Cramer
John J. Tenn
Nory Marquez
Thomas D. Noonan
Thomas J. Hammond
Deputy Chiefs
Glenn S. Leidemer
Gary T. Simmons
Marc P. Lussier
Executive Secretary
Kim Demers

September 4, 2007

To : Honorable Mayor Frank Guinta & the Board of Mayor and Aldermen
From : Chief John Jaskolka

Re : Manchester Police Department's Priorities

Recently there have been requests from the BMA for the Police Department to identify our priorities. I hesitate to assign a preferential rating to some of the issues I will address, as they are all important to us, and in many ways are all inter-dependant, however I will attempt to identify some of our needs for you.

1. **Radios:** Our number one priority continues to be the replacement of our portable radios. We have 260 radios which will need to be replaced in the near future and we'd like to initiate a replacement schedule of 50 radios per year. The cost associated with this is approximately \$175,000 per year. It should be noted that once the radios have been replaced, these numbers should be much more conservative.
2. **Personnel.** To adequately serve the resident's of Manchester, it takes people!

Civilian Staff – Everything we do generates paperwork. Our Records Division struggles to keep pace with our paperwork. There are less people working in Records today, than there were years ago, and yet the workload continues to grow.

Administrative Assistant I – Years ago we had 4 transcriptionists, whose main function was to type and transcribe police reports. One was lost through attrition, and permission was never granted to fill another vacancy and with time that position was eliminated. We currently have two typists and as more of our investigatory files need to be transcribed, our two typist can not keep up with the volume. It is more practical to have a typist generate reports, than to have an Investigator spend the majority of their time typing. We need another typist.

Elimination of Juvenile Prosecutor responsibilities: Years ago the Manchester PD assumed the responsibility of handling juvenile prosecutions at Manchester District Court.

A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY



This person ought to be an attorney and this responsibility should be returned to the Solicitor's Office. This would free up a police officer.

A Sergeant: As the number of sworn personnel rises, so does the need for supervision. Between now and the end of January, nineteen new officers will become available for full duty. Granted some will be assigned to various divisions, however approximately a dozen will be assigned to the Patrol Division. To insure adequate supervision, the span of control for a Sergeant is 8 officers. Our current span of control is now at 11 officers per Sergeant in Patrol, and will be rising when our recruits graduate from the Police Academy.

A Lieutenant: Although not as an immediate need, a more long term goal would be to assign a Lieutenant to the Special Investigations Unit.

3. **New Police Headquarters:** We have outgrown our facility and need a larger building. Expansion has been mentioned as a possibility, and although this would be an improvement, it is not the best solution.
4. **Replacement schedule/funding:** Vehicles, radios, mobile data terminals, mountain bikes, and bullet resistant vests and shields, all have life expectancies and need to be replaced at various intervals. We would ask for a funded replacement schedule.

The above represent some of our priorities. At the same time that many Aldermen have been asking for a list of our priorities, many have also asked "what do you need?" It is my belief that there is a clear distinction between our priorities, and what we would like to have. In answer to many of your inquiries as to what we need, I would site some of the following:

Tasers: To issue Tasers to every member of the Department would cost approximately \$325,000, and would require approximately \$38,000/yr thereafter for equipment and training. To lessen the impact, we would propose an initial purchase of 30 Tasers. Approximately 125 of our personnel would be trained with this tool and they would be signed out by officers at the beginning of their shifts. The total cost would be approximately \$70,000, with an annual fee thereafter of \$21,000 for equipment and training.

Ballistic Shields: The Special Reaction Team and some patrol vehicles are equipped with ballistic shields. Like the ballistic vests which all of our officers wear, these shields also have a shelf life and need to be replaced. To replace all the Special Reaction Team's shields, and to place four shields in Patrol Supervisor vehicles cost \$49,000. To place shields in each route car would cost \$28,500. Total cost approximately \$75,000.

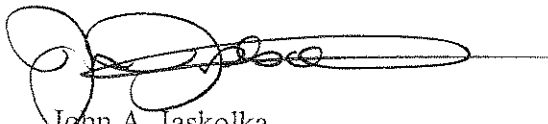
Additional Vehicles: The addition of officers necessitates more cruisers. With special enforcement initiatives, cruiser accidents, and break downs, cruisers are often hard to come by. Community Police and the Traffic Division are constantly hunting to find available vehicles. With the addition of staff, this problem will be compounded. We have previously asked to have our fleet increased by one cruiser, and we would like to make this request once again.

ATV: Our current off road motorcycle, used for addressing issues in areas such as Black Acres or Piscataquog Park, is over 20 years old. For several years we have been trying to work with PSNH & The Dioceses of Manchester in the hopes that they would assist us in purchasing two OHRV's to patrol Black Acres, however we have been unsuccessful in this endeavor. We need to replace our off road motorcycle, and are seeking two four wheeled ATV's. These are better suited for the task, are safer, and require less training. Cost for two ATV's, a trailer, helmets, and two GPS units is approximately \$12,000.

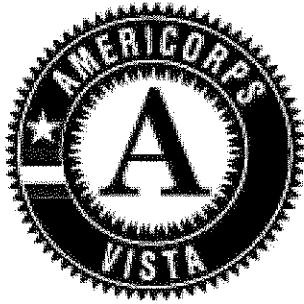
Traffic Counters and a Speed Trailer: Our two traffic counters no longer function properly. These are extremely valuable tools which enable us to gather data regards speed and traffic flow throughout the city. We would like to have three counters so that we can deploy a counter in each of our three sectors. The cost for three counters is approximately \$8,250. We have two speed trailers, one of which is showing it's age. We would like to purchase another radar speed trailer at a cost of approximately \$7,000.

Police Canines: Our Canine Unit is still two dogs shy of our compliment of nine, and some of our more senior dogs are nearing the end of their careers. A minimum of two, and ideally four canines should be purchased, and handlers trained.

Respectfully Submitted,



John A. Jaskolka
Chief of Police



AMERICORPS VISTA PROGRAM/MANCHESTER

August 13, 2007

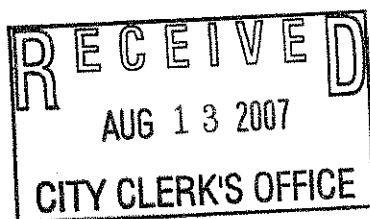
To: Alderman Mike Garrity
Chairman/CIP

From: Dennis A. Hebert
Director/AmeriCorps VISTA Program

The purpose of this letter is to transmit updated information/data on establishing a VISTA Office at the Rines Center. Attached are two (2) cost estimates: one from IS and another from W.B. Mason. Please let me know if I can provide any clarification on either item.

Respectfully,


Dennis A. Hebert



10

7/12/2007

Vista Cost estimate to move to Rines Center

Option 1 (perferred)

This option includes scanning, scan to email and network faxin

One Time

Description	QTY	Unit Cost	Total Cost
PC	5	\$ 1,000	\$ 5,000
Monitor	5	\$ 170	\$ 850
Network Software	5	\$ 160	\$ 800
Telephones	6	\$ 229	\$ 1,374
Tel Line installation	3	\$ 55	\$ 165

\$ 8,189 One Time

Ongoing

Description	QTY	Unit Cost	Monthly Ttl	Yearly Total
Tel Lines	3	22	\$ 66.00	\$ 792.00
Copier/Printer/fax(not color)	1	1	\$ 110.03	\$ 1,320.36
Copier maint	1	400	\$ 400.00	\$ 400.00

36 month lease

\$ 2,512.36 Yearly

Option 2

This option does not have scanning or network faxing.

One Time

Description	QTY	Unit Cost	Total Cost
PC	5	\$ 1,000	\$ 5,000
Monitor	5	\$ 170	\$ 850
Network Software	5	\$ 160	\$ 800
FAX	1	\$ 267	\$ 267
Printer HP Color 3600n	1	\$ 574	\$ 574
Telephones	6	\$ 229	\$ 1,374
Tel Line installation	3	\$ 55	\$ 165

\$ 9,030 One Time

Ongoing

Description	QTY	Unit Cost	Monthly Ttl	Yearly Total
Tel Lines	3	22	\$ 66.00	\$ 792.00
Printer toner				
Black	2	109.19		\$ 218.38
Color (1s35)	3	109.19		\$ 327.57
Copier maintenance	4	159		\$ 636.00
Copier Toner	1	122		\$ 122.00

estimate

\$ 2,095.95 Yearly



To: Manchester City Housing
Fr: Shauna Simmons – W.B. Mason
Re: Executive Summary
Dt: 8/13/07

.....

Manchester City Housing

Outlined below is the pricing for your furniture project. Please let me know if you have any questions.

Dennis' Office:

- | | |
|---|----------|
| • (1) 66x30 Mahogany Single Pedestal Desk | \$434.40 |
| • (1) 48x24 Mahogany Return | \$349.20 |
| • (1) Mahogany Hutch | \$465.60 |
| • (1) Mid Back Executive Chair | \$189.95 |

Additional Offices:

- | | |
|---|----------|
| • (4) 60x30 Double Pedestal Mahogany Desk | \$487.20 |
| • (4) Mid Back Swivel Task Chair | \$129.95 |
| • (2) 3 Shelf Mahogany Bookcase | \$232.80 |
| • (1) 4 Shelf Mahogany Bookcase | \$276.00 |
| • (1) 5 Shelf Mahogany Bookcase | \$319.20 |

Total of Manchester City Housing Furniture Project - \$4,968.55

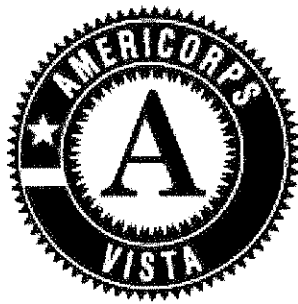
Note:

- Free Delivery/Installation
- Installation within one week of order entry
- Please contact myself or Dan with any questions

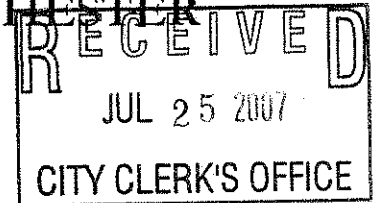
Thank you,

Shauna Simmons
Account Executive
W.B. Company, Inc.

10



AMERICORPS VISTA PROGRAM/MANCHESTER



July 24, 2007

To: Alderman Mike Garrity, Chairman
Committee on Community Improvement

Aldermen O'Neil
Alderman Osborne
Alderman Gatsas
Alderman Duval

From: Dennis A. Hebert, Director
AmeriCorps VISTA Program/Manchester

Dear Chairman Garrity,

Recently, the Mayor and Board of Aldermen (MBA) gave approval for the Office of Youth Services (OYS) to move from the Rines Center and relocate in the so-called Chase Block. Additionally, there was a sum of money appropriated for that purpose. At that time, the MBA also gave approval for the VISTA Program to occupy part of the vacated OYS office space. The VISTA Program has grown from the initial placement of six VISTA members (2003) to the current total of twenty-three VISTA members. The plan is for the VISTA Program to have at least thirty members serving in the community by November 2007.

As a condition of the VISTA grant from the Corporation for National & Community Service (CNCS), the federal government requested that the City provide necessary resources to maximize the impact of these funds. CNCS, as the grantee, is very clear in terms of what costs can be paid for under the grant. Essentially, VISTA grant funds cannot be used to pay for operational/capital expenses. Therefore, we cannot use any VISTA grant funds to pay for rent, office equipment such as computers, fax or print machines, copy machines, etc. I am hopeful that the City, as a partner with CNCS, would provide the funding necessary to help setup the VISTA Office.

The VISTA Program would need complete workstations for five people to include: the Director (Dennis Hebert), two VISTA Leaders (Pat Mallory & Sandra Plummer) and two other VISTA members working on special projects. This would also allow for personal and confidential communication with VISTA members, VISTA supervisors, community leaders, etc. I am respectfully requesting that you consider appropriating the sum of \$12,000 on a one time basis to assist the VISTA Program in setting up an office at the Rines Center. This figure is based on a quote from Jennie Angell (IS). Please see details outlined below.

10

Cost Estimate - VISTA Program/Rines Center

One Time

Description	QTY	Unit Cost	Total Cost
		\$	
PC	5	1,000	\$ 5,000
Monitor	5	\$ 170	\$ 850
Network Software	5	\$ 160	\$ 800
Telephones	6	\$ 229	\$ 1,374
Tel Line installation	3	\$ 55	\$ 165

\$ 8,189 **One Time**

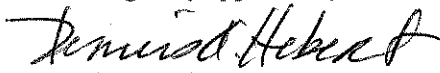
Ongoing

Description	QTY	Unit Cost	Monthly Total	Yearly Total
Phone Lines	3	22	\$ 66.00	\$ 792.00
Copier/Printer/Fax	1	1	\$ 110.03	\$ 1,320.36 (36 month lease)
Copier Contract	1	\$ 400.00	\$ 400.00	\$ 400.00

\$ 2,512 **Yearly**

I also want to make it clear that the VISTA Program is not relying just on the good graces of the BMA in this matter. The VISTA Program has moved forward with a fundraising campaign and, recently, we sent letters requesting financial support to over 250 local businesses in the greater Manchester area. VISTA has contacted Donations Network to identify office furniture to outfit five work-stations. IS has offered a conference table with some chairs and Health has offered to provide VISTA with a copy machine that is in good working order. Of course, VISTA will need to purchase office supplies and related items as well.

I would greatly appreciate your consideration of this request. Respectfully,


Dennis A. Hebert

Cc: Mayor Frank Quinta
Sean Thomas
Lands & Buildings Committee
Tim Soucy
Janice Lopilato (CNCS)
Pat Mallory (VISTA Leader)
Sandra Plummer (VISTA Leader)
Bob MacKenzie
Sam Maranto

August 9, 2007

RECEIVED
MANCHESTER NEW HAMP.

Board of Mayor and Aldermen,

'07 AUG 10 10:35

Gentlemen:

As you see by the enclosed copies of letters I sent and for which I got no reply, I hope that you recognize my need for a system to drain water out of my cellar. The water runs from an undeveloped piece of Penns. Ave., between my property at 121 NY. St. and across at 255 Penns. Ave.

Living here for 50 years I have seen many lengthy rainy days, but never had water pour in a stream into my cellar which flooded it badly.

This happens, I think, that so many changes around my property were made.

The City, who should have been involved in securing the safety of important functions necessary to live here (such as sewer) abandoned me to take care of everything myself. Am now back to square one and this time need the expert advice of someone from the City to advise me on how to fix this drainage problem once and for all. My house is at the present not sellable due to water damage and at 80 years of age what am I suppose to do?

Respectfully,

Else Raymond
Else Raymond

December 26, 2006

RECEIVED
MANCHESTER

'07 AUG 10 10:35

The Honorable Frank Guinta,
Mayor,
City of Manchester.

Sir:

This is in regard to 244 Pennsylvania that intersects with New York St.
After years of trying to get something done ab.the above piece of
public property and was constantly ignored, I decided that if the
City considers my house a mirage or an abandoned shack I should not
be obligated to pay property taxes and have therefore withheld pay-
ment of such for 2006. It was not an easy decision to make, but a
desperate cry for help.

Have been to see Mr. Thomas, spoke to Mr. Servidio and wrote to and
called Mr. Duval, to no avail. I have been insulted and lied to by
Mr. Duval, who should be tarred and feathered for seeking the alderman-
ship under false pretenses. Driving-by and looking accomplishes
nothing.

The above mentioned piece of property needs to be graded so my
basement will not again serve as a reservoir.

Please give this your much needed attention.

Respectfully yours,

Else Raymond,
121 New York St.
City

11

Linda

Else Raymond
121 New York St.
Manchester, NH.

July 22, 07

RECEIVED
MANCHESTER

Tom Clark
Solicitor
City of Manchester

07 AUG 10 10:35

Sir:

A brief summary pertaining to septic replacement and cellar drainage as my expenses were

1. Land purchase from City of Manchester
2. Two Pit tests - Health Dept.
3. Smith Septic Designs of New Boston
4. Private Sewer - Bovier Construction of Joffstown
5. Giovagnoli 401 So. Mammoth Rd.
6. Robert Saulnier Constr.
7. Carr Constr. Co.
8. Bantis Constr. of Auburn

Each digging required re-planting of lawn. The cost to me was enormous. Roof replacement needed due to leakage caused by year-round needle shedding from old pine trees standing on city property. Request to cut them down was denied as they were (per Parks & Recreation, on "private property". !! Not so !! Also have for half a century cleaned and maintained an undeveloped part of Pennsylvania Ave. that abuttes my property. I requested the Parks Dept. pick up some of the debris that litter this area, but obviously nothing will be done. What is wrong with this city! Being a law-abiding citizen and proudly so, I want to do my civic duty and pay my taxes but also expect the City to acknowledge the existence of this property besides the assessors office.

Now the reason for this letter: It is in regards to my cellar drainage. After all the aggravation and expenses am back to square one. I request that the City offer me the expert advice of an engineer on how to prevent future severe flooding of my cellar. Since I now live on a fixed income I must have this information. How can I ever sell this house having such major problems? Please don't ignore this letter.

Respectfully,

Else Raymond

//

Alderman Gatsas stated the rowing club may want to take the opportunity to talk to Manchester Water Works because I know that they own two parcels further up the river that may be able to accommodate your needs. I think that the residents along this river on both sides are greater in number than where you are currently rowing. I don't think the people are here on a Tuesday evening because they wanted to come down to the Aldermanic Chambers.

Alderman Pinard duly seconded the motion.

Chairman Thibault called for a vote. There being none opposed, the motion carried.

Chairman Thibault addressed Item 4 of the agenda:

Request(s) for disposition of properties:

Map/Lot	Address
0031/0007	450 Merrimack Street - land
0068/0032	218 Pine Street -land
0102/0048	165 Central Street - land
0796/0014	South Mammoth Road - land
0240/0005	Pennsylvania Ave – land —
0246/0003	Page Street – land*
0246/0006	Michigan Street – land*
0246/0007	New York Street – land* —

* properties requested as unified sale

Mr. Tom Nichols stated I am here tonight with Steve Hamilton, the other Assessor, and Alex Asselin who is our engineer tech and GIS person. He is here to bring up the screens of all the properties that are in question. We will start with 450 Merrimack Street. Steve and I have gone over the parcels that you have in your possession. 450 Merrimack Street is a 10,962 square foot lot. It is an oversized lot in the inner City. Now the assessed value is \$28,600 and we are saying that the suggested starting bid should be around \$45,000. 218 Pine Street is up on the screen. It is right on the corner of Auburn and Pine. It is a 2,500 square foot lot. Steve and I went over this and made a notation on the bottom that the proximity to the civic center has to be taken into consideration on this parcel. There is no doubt that if somebody buys it they might park cars on it but I know there is an ordinance saying that they are not going to park cars but who knows what they will do. The Salvation Army owns four other parcels on the side of that. They own the house and the other two lots. They will probably outbid everybody if they really want it that bad. There, again, it is not going on the tax roles if they get it. It is going to be tax exempt so it is going from one...

235 and there is a house on that lot but there is nothing after that. There is no access to it. This is the only access to Pennsylvania Avenue.

Alderman Pinard asked is that on the Bridge Street Extension side.

Mr. Nichols answered no this is on the Hanover Street side.

Alderman Gatsas asked explain to me how there is a house on each side of that lot and there is no street.

Mr. Nichols answered it fronts on the side street. On 240 Lot 6 that is 100' into the woods. Now over on the other side...I think it might be New York Street. There is a house on that end but New York, part of New York Street dead ends also. We are going to get the map out.

Alderman Pinard asked what is the value of that one.

Mr. Nichols answered it is assessed at \$25,800. The last one we have is Page Street and Michigan Avenue.

Deputy Clerk Johnson asked do you have all three of them.

Mr. Nichols answered all three of them are lumped together. If you look at the map you can see where there are wetlands throughout most of that parcel. The one that is on Page Street is 10,000 square feet. New York Street runs parallel or down east and west. Right where the arrow is is where New York Street is but there is no access back there at all. It stops right there where the arrow is. In fact, somebody has a parking lot on that parcel. You can't get to Michigan Avenue. It stops a couple of hundred feet before the two parcels in the back. If you were to sell all three of them together somebody could possibly build a house in the front of that lot on Page Street. We have \$60,000 for a minimum bid. The total assessment is \$44,300 for all three parcels.

Deputy Clerk Johnson asked is this the same parcel as the one on Page Street that the church was requesting.

Mr. Nichols answered no. This is on that side of Hanover Street. The one you are talking about was on the other side of Candia Road.

Deputy Clerk Johnson stated first of all, Mr. Chairman, I would note that we are removing 165 Central Street from the list because the Board actually did act on that one previously so there is no need to redo that. Secondly, we have no current records on file on recommendations from the Planning Department so we would

Deputy Clerk Johnson stated we just want to advise the Committee that when we got a report from the Tax Collector the taxes on abutting property, who is the person requesting it, had not been paid so we returned it at the Chairman's request back to Committee. I don't know if you want to table it because you are out of time this evening or if you want to address it at a later date.

On motion of Alderman Gatsas, duly seconded by Alderman Pinard it was voted to table this item.

TABLED ITEMS

6. Report of Planning Department regarding acquisition of the Wiggin & Nourie building.

This item remained on the table.

7. Request of Crystal Lake Preservation Association relating to various lots on Tax Map 506.

This item remained on the table.

8. Communication from Deputy Solicitor Arnold regarding Jefferson Mill Air Rights.

This item remained on the table.

9. Reports, if available, from Planning, Assessor, Tax and Solicitor regarding transferring the former Highland Goffs Falls School to Moore Center Services, Inc.

This item remained on the table.

10. Properties on Riverdale Avenue.

This item remained on the table.

There being no further business, on motion of Alderman Gatsas, duly seconded by Alderman DeVries, it was voted to adjourn.

A True Record. Attest.


Clerk of Committee

7-11-06 Tabled
8-14-06 Reopened
Tabled
10-23-06 Retabled

MEMORANDUM

TO: CIP Committee

Michael Garrity, Chairman
Daniel P. O'Neil
Ed Osborne
Theodore L. Gatsas
Jerome Duval

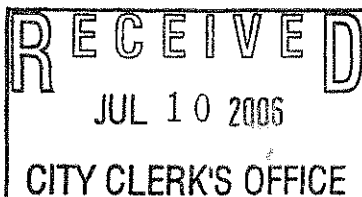
FROM: Paul J. Borek
Economic Development Director

DATE: July 10, 2006

SUBJECT: Discontinuance of South Bedford Street, South of Depot Street

This is to transmit a request to discontinue the remaining portion of South Bedford Street, south of Depot Street. This request is being made to accommodate valet parking for the proposed Riverfront Project, Boneyards Restaurant, proposed by Robert O'Sullivan. Access to a site for parking is required by the developer's financial institution. The availability of valet parking on this portion of South Bedford Street will fulfill this requirement.

If discontinued, Mr. O'Sullivan has proposed leasing this site from the city for valet parking service. An easement would be maintained to serve the access needs of adjacent property owners.



A PETITION TO DISCONTINUE A PORTION OF SOUTH BEDFORD STREET

The undersigned, Ronald B. MEDO, respectfully represents that for the accommodation of the public, there is occasion for discontinuing a portion of a certain highway known as South Bedford Street in Manchester, New Hampshire as shown on a plan entitled "Manchester Millyard Housing Authority N.H. R-7 Amoskeag Millyard Project Proposed Resubdivision & Disposition Plan of Parcels 14, 1-5, 1-6 & 1-16" dated November 16, 1975 with revisions by Thomas F. Moran, Inc. and recorded at the Hillsborough County Registry of Deeds as plan 10240. The lay out of the full length of the highway is recorded in book 17 at page 90 of the records of the Highways, Streets and Bridges of the City Clerk of the City of Manchester.

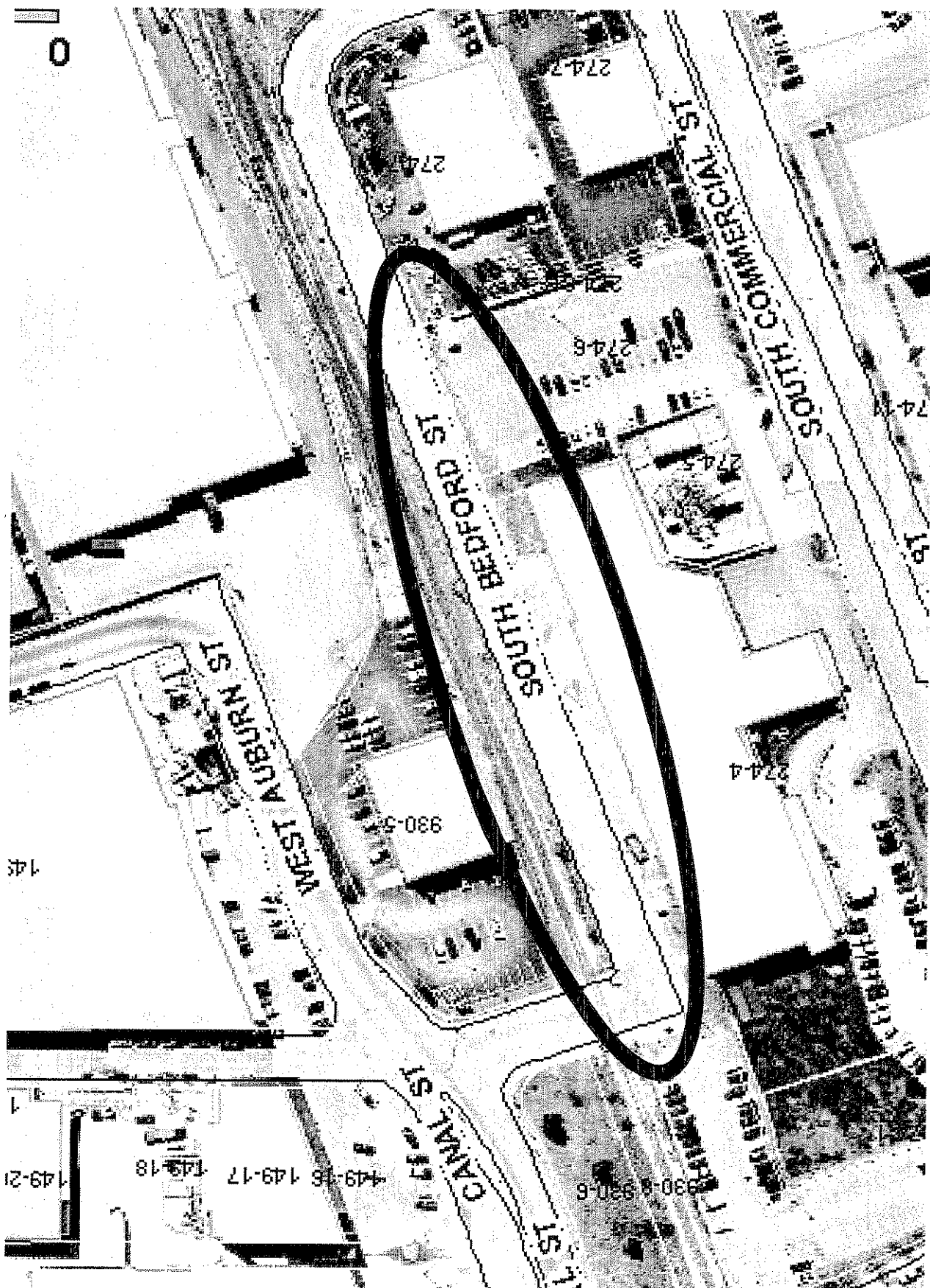
NOW THEREFORE, the undersigned hereby respectfully requests you to discontinue above-described portion of South Bedford Street, and that is henceforth not be utilized for public rights.

DATED this 10 th day of July, 2006.

A Legal Description of the portion of South Bedford Street to be discontinued by this petition.

The remaining portion of South Bedford Street, between the southerly line of parcel 1-16.9 of said plan and an easterly extension of the line between parcel 1-4 and 1-5 of said plan, in the City of Manchester, County of Hillsborough, State of New Hampshire, more particularly bounded and described as follows:

Beginning at the northwest corner of South Bedford Street; thence, N70°10'10"E 48.57' by the southerly line of parcel 1-16.9 to the easterly line of South Bedford Street; thence, S20°02'40"E by the easterly line of said street 600.37' to the terminus of the formerly discontinued portion of the street; thence, S 69° 57' 20"W 48.57' by the discontinued portion of the street to the westerly line of said street; thence, N20°02'40"W 600.34' along the westerly line of the said street to the point of beginning.





**City of Manchester
Department of Highways**

227 Maple Street
Manchester, New Hampshire 03103-5596
(603) 624-6444 Fax # (603) 624-6487

Commission

Edward J. Beleski
- Chairman
Joan Flurey
William F. Houghton Jr.
Robert R. Rivard
William A. Varkas

Frank C. Thomas, P.E.
Public Works Director

Kevin A. Sheppard, P.E.
Deputy Public Works Director

July 10, 2006

Community Improvement Committee of the Board of Mayor and Aldermen
City Hall
c/o Leo R. Bernier, City Clerk
One City Hall Plaza
Manchester, New Hampshire 03101

RE: Discontinuance of a portion of South Bedford Street

Dear Committee Members,

We have reviewed the referenced item and have found the following:

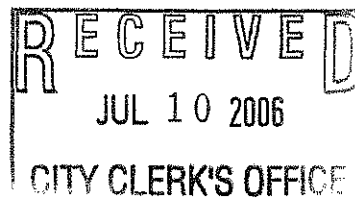
The current location of South Bedford Street was one of the streets listed in "Dedication of Street Amoskeag Millyard Urban Renewal Project" by Manchester Housing Authority dated January 23, 1980 and was accepted by the Board of Mayor and Aldermen. Being an accepted City Street the discontinuance needs a public road hearing with abutter notification.

The Highway Department supports the discontinuance petition in conjunction with the proposed Riverfront Development Project.

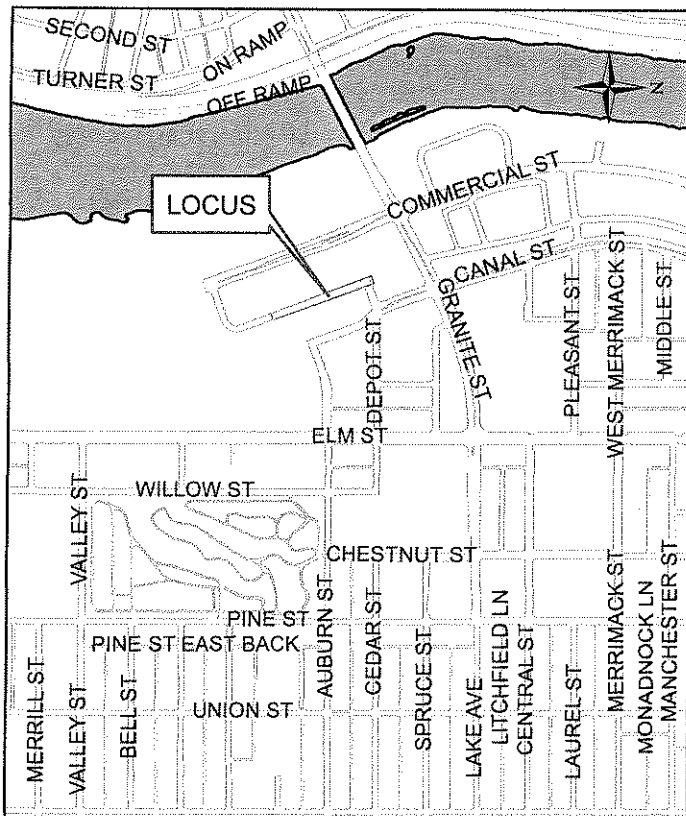
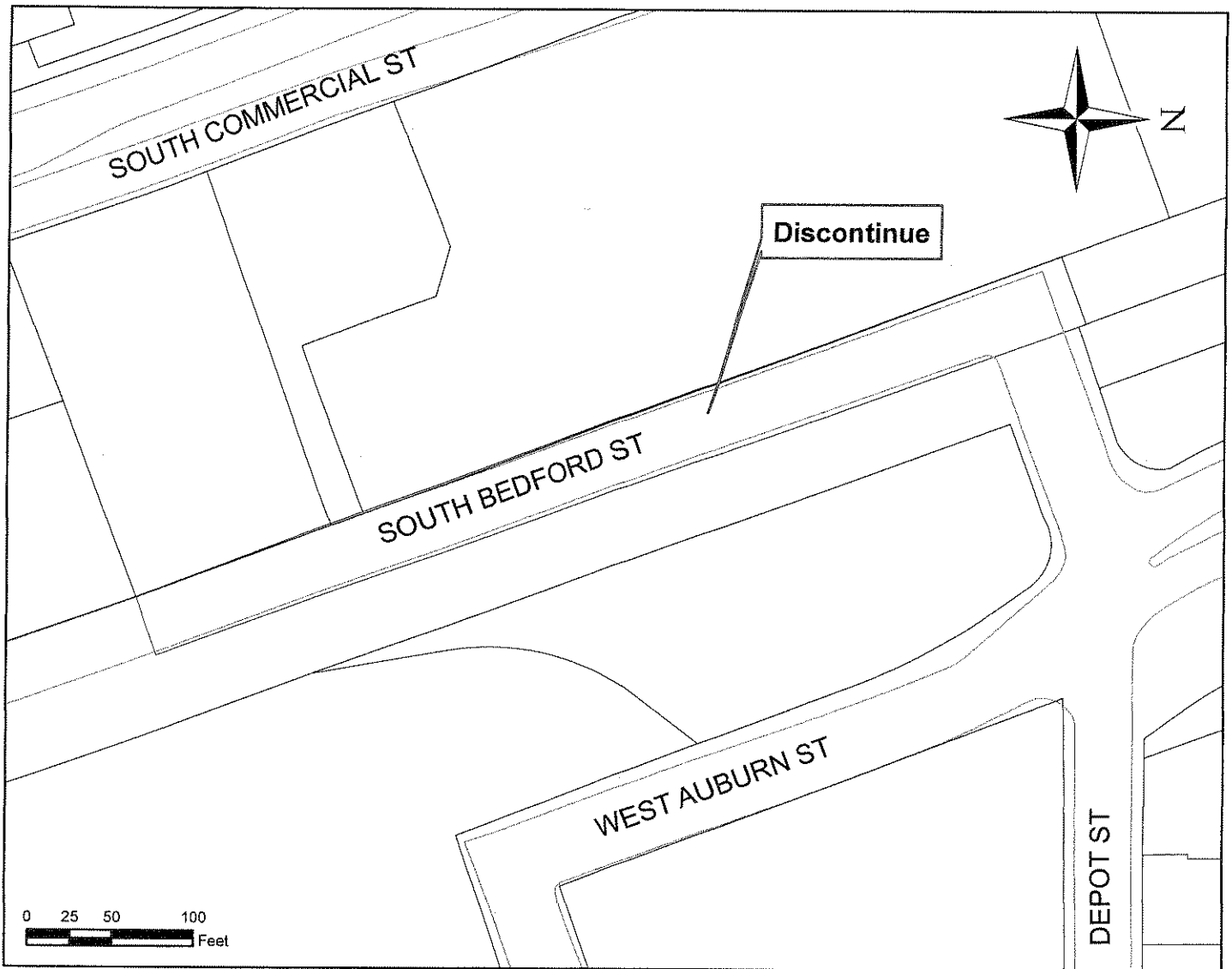
Sincerely,

Frank Thomas, P.E.
Public Works Director

MJM
cc: File
cc: Paul Borek



12



Proposed Street Discontinuance
South Bedford Street



Manchester, NH

February 13, 2006

17

Mayor Guinta called the meeting back to order.

OTHER BUSINESS

16. A report of the Committee on Finance was presented recommending that Resolutions:

“Amending the FY2003 and 2007 Community Improvement Programs, transferring, authorizing and appropriating funds in the amount of Four Thousand Dollars (\$4,000.00) for the 2007 CIP 412007 Police Substation – Eastside Project.”

“Authorizing the Finance Officer to effect a transfer of Four Thousand Dollars (\$4,000) for the 2007 CIP 412007 Police Substation – Eastside Project.”

ought to pass and be Enrolled.

Alderman Garrity moved to accept, receive and adopt the report of the Committee on Finance. Alderman DeVries duly seconded the motion. The motion carried with Alderman Gatsas duly recorded in opposition.

17. Report of the Committee on Community Improvement relative to a petition for discontinuance of a portion of So. Bedford Street, if available.

Deputy Clerk Kang advised that the petition for discontinuance of a portion of So. Bedford Street was tabled in Committee this evening, therefore, there was no report. However, there are two other reports to be presented at this time.

Alderman Duval moved to refer the matter pertaining to So. Bedford Street to the Special Committee on Riverfront Activities. Alderman Lopez duly seconded the motion.

Mayor Guinta stated I’m having a hard time trying to remember where you are.

Mayor Guinta called for a vote on the motion. There being none opposed, the motion passed.

Alderman Duval moved that any department heads remaining in this building as of this morning who does not have any items left on the agenda may be allowed to leave. Alderman Osborne duly seconded the motion. There being none opposed, the motion carried.

A report of the Committee on Community Improvement was presented advising that it has approved the allocation of FY2007 Motorized Equipment Replacement (MER) funds, as enclosed herein.
(Unanimous vote)

A second report of the Committee on Community Improvement was presented recommending that the Parks, Recreation and Cemetery Department be authorized to enter into an agreement with the West Jr. Deb Softball League providing them with \$75,000 to procure lighting and other desired field improvements negotiated with private contractors by the league, subject to the review and approval of the City Solicitor.

The Committee notes that the Parks Department will oversee all improvements ensuring standards and specifications are appropriate; and, further that the agreement is consistent with city procedures which allows for the desired improvements by the softball league.
(Unanimous vote)

18. Report of the Committee on Lands and Buildings relative to the Ash Street School, if available.
19. State Legislative update presented by Mayor Guinta, if available.



CITY OF MANCHESTER

Office of the City Clerk



Leo R. Bernier
City Clerk

Carol A. Johnson
Deputy City Clerk

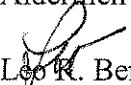
Paula L-Kang
Deputy Clerk
Administrative Services

Matthew Normand
Deputy Clerk
Licensing & Facilities

Patricia Piecuch
Deputy Clerk
Financial Administration

MEMORANDUM

To: Members, Committee on Community Improvement
Aldermen Garrity, O'Neil, Osborne, Gatsas, Duval

From: 
Leo R. Bernier
City Clerk

Date: July 10, 2006

Re: Petition for Discontinuance of a portion of So. Bedford Street,
South of Depot Street

Enclosed please find a copy of a communication from Paul Borek relative to the above-referenced.

Please note this item will be addressed at the July 11th meeting of the Committee as item 4 of the agenda.

Enclosure